

## 2002-2003 Profile of Haakon School District 27-1

330 Scottie Ave., Philip, SD 57567-0730



Home County: Haakon  
Area in Square Miles: 1,664  
2002 K-12 Fall Enrollment: 319

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$940,791	\$310,717	\$147,875	\$0
County	\$20,660	\$0	\$0	\$0
State	\$689,948	\$0	\$0	\$0
Federal	\$196,532	\$47,334	\$45,980	\$0
<b>Total</b>	<b>\$1,847,930</b>	<b>\$358,051</b>	<b>\$193,855</b>	<b>\$0</b>

### State Aid

General Aid	\$627,623
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$627,623</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,470
IDEA Part B	\$40,510
<b>Total</b>	<b>\$45,980</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,398,906	\$95,106	\$126,214	\$0
PK Instruction	\$0	\$0	\$4,437	\$0
Adult Instruction	\$158	\$0	\$0	\$0
Student/Staff Services	\$138,040	\$6,725	\$46,787	\$0
Administration Services	\$223,449	\$810	\$5,356	\$0
Transportation Services	\$39,006	\$0	\$3,992	\$0
Other Support Services	\$294,253	\$139,668	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$561	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$131,309	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,225,682</b>	<b>\$242,309</b>	<b>\$186,786</b>	<b>\$0</b>

### Ending Fund Balance

General	\$1,301,812
Capital Outlay	\$265,231
Special Education	\$236,105
Pension	\$0

### Cost per ADM

General Fund Only	\$6,907
Educational Funds*	\$7,389

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$165,247	\$1,395,443
Other Special Revenue	\$0	\$0
Enterprise Funds	\$82,273	\$83,340

### 2002 Taxable Valuations

Agricultural	\$149,523,544
Owner Occupied	\$14,497,192
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$10,940,937
<b>Total</b>	<b>\$174,961,673</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	6
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>34</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	27
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	3
Resource Room	2
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>34</b>

### Student Data

PK-12 Enrollment	322
Open Enrolled Students Rec'd	8
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.0%
% Special Needs Students	10.6%
Students Transported	0
Student to Staff Ratio	10.4
District Attendance Rate	96.3%
Number of Graduates	44

### Teaching Staff Data

Average Teacher Salary	\$31,347
Experience Adjusted Salar	\$31,948
Avg Years of Experience	15.1
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.9
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	1.273
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	359.466

### Enrollment

	ADA	ADM
K-8	191.078	196.369
9-12	119.364	125.860
<b>Total</b>	<b>310.442</b>	<b>322.229</b>

### American College Test (ACT)

English	19.8
Math	20.4
Reading	19.6
Science	21.5
Composite Score	20.5
Number Tested	31

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	64		75		70		72		72		66		55	
Science	78		72		77		66		64		62		68	
Social Science	65		80		76		77		64		60		55	
Language Arts	77		49		63		68		74		61		37	
Reading	69		65		69		64		71		64		59	
Complete Battery	68		68		70		69		69		63		55	
Number Tested	19	2	25	3	19	1	22	0	25	2	30	3	33	2

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	28%	
Grade 9	81%	